2021

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Elbing

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021 Adopted Budget

Rec'd Clerk's Office

AUG 3 1 2020

Computation to Determine Limit: 2021 Allocation of MVT, RVT, and 16/20M Veh Tax Schedule of Transfers Statement of Indebtedness Statement of Indebtedness Statement of Lease-Purchases Fund K.S.A. General 12-101a 7 152,418 32,502 22.405 Debt Service 10-113 Library 12-1220 Special Highway 8 41,992 Water Utility 8 43,477 Sewer Utility 9 37,353 Non-Budgeted Funds Fotals Sudget Summary 11 Non-Budgeted Funds Fotals Sudget Summary Neighborhood Revitalization Fotals Sudget Summary Neighborhood Revitalization Fax Lid Limit (from Computation Tab) Does the City Need to Hold an Election? Assisted by: Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Carolyn Brock Carolyn Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Carolyn Brock Carolyn Brock Carolyn Brock Carolyn Carolyn Carolyn Carolyn Carolyn Brock Carolyn Caro	Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases Fund K.S.A. General 12-101a 7 152,418 32,502 22.405 Debt Service 10-113 Library 12-1220 Special Highway 8 41,992 Water Utility 8 43,477 Sewer Utility 9 37,353 Non-Budgeted Funds 10 275,240 Non-Budgeted Funds 10 275,240 Non-Budgeted Funds 11 County Clerk Use Onto Indebt Use Onto I						
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County Clerk Governing Body	Fatum Stras	SEAL *			- Jackyo	
The state of the s	County Clerk (W)	COUNTY. WARREN	erning B	ody		

Amount of Levy

City of Elbing

2. Library levy in 2020 budget

1. Total tax levy amount in 2020 budget

Other tax entity levy in 2020 budget

2021

30,843

Computation to Determine Limit for 2021

		2	
	3. Net tax levy	\$	30,843
	2021 Budget Percentage Adjustments		
4	4. New improvements, remodeling and renovations for 2020 : + 43,518		
5	5. Increase in personal property for 2020 :		
	5a. Personal property 2020 + 52,473		
	5b. Personal property 2019 - 54,587		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020 : +		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10	D. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 50,142		
11	. Total estimated valuation July 1, 2020 1,450,667		
12	2. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0358		
13	Percentage adjustment increase (12 times 3)	\$	1,104
14	. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15	Conguence Drice Index edicates at (Line 2 time)		
13	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	555
16.	. Total Percentage Adjustments	\$	1,659
			-,007

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2021 budget:	+ _	
	Other tax entity levy - 2021 budget:	÷ _	
	Other tax entity levy - 2021 budget:	+ -	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+ -	0
29.	Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+ _	
30.	Total Computed Tax Levy		32,502

Other Tests - Property Tax Decline

2017 Tax Levy (Less Levy for other Governmental Units)

2018 Tax Levy (Less Levy for other Governmental Units)

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2019 Tax Levy (Less Levy for other Governmental Units)	30,843	None	
2020 Tax Levy (Less Levy for other Governmental Units)	35,930	None	
To I would share yours)	31,813		
Average Tax Levy (last three years)	573		
CPI Adjustment of 0.018	32,386		
Average Tax Levy Adjusted by CPI	32,360		
2021 Total Tax Levy (Less Levy for Other Governmental Uni	32,502		
Exemption from Election Requirement	No		
•			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2021 Tax Levy (Less Levy for other Governmental Units)			
2020 Tax Levy (Less Levy for other Governmental Units)			
	0		
Change in Levy			
CPI Adjustment			555
2021 Mill Rate (Less Mills for other Governmental Units)			
2021 Willi Rate (Less Willis for Other Governmental Gills)			
Loss of Assessed Valuation Multiplied by 2021 Mill Rate			0
Total Adjustment for Loss of Assessed Valuation			555
Exemption from Election Requirment		Yes	
Exemption it our executor reduitment			

28,271

28,667

None

City of Elbing

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2021	rear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,843	5,653	46	7	800	c
Debt Service					100	
Library						
TOTAL	30,843	5,653	46	7	809	0
County Treas Motor Vehicle Estimate	hicle Estimate	5,653		<i>y</i>		
County Treas Recreational Vehicle Estimato	nal Vehicle Estimatc		46			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			7		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			•	808	
County Treas Watercraft Tax Estimate	t Tax Estimate					0
					- T- 10-	
Motor Vehicle Factor	ı	0.18328				
	Recreational Vehicle Factor	tor	0.00149			
		16/20 Vehicle Factor	actor	0.00023		
		Ö	Commercial Vehicle Factor	hicle Factor	0.02623	,
				Watercraft Factor	ř	00000

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water	Water Reseve	1,000	3,000	3,000	12-825d
Sewer	Sewer Reseve	5,000	5,000	24,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
	Totals	7,350	9,350	28,350	-
	Adjustments*				
	Adjusted Totals	7,350	9,350	28,350	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Elbing

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding	Date	Date Due	Amo 20	Amount Due	Amo	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1.2020	Interest	Princinal	Interect	Dringing	Interest	Duinoima
General Obligation:							mdiamir	100000	Timorpai	111101001	rincipal
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Revolving Loan	3/15/1999	9/1/2020	3.49	282.203	19.216	Mar/Sent	Mar/Sent	504	10.216		
Sewer									217,71		
Total Revenue Bonds					19.216			504	716 01	0	0
Other:									17,9410		
							in a second				
	-		1								
Total Other					0			0	0	0	
Total Indebtedness					19.216			504	10 216		

City of Elbing

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

T				T		5	T	T	T	T	T	T	T	T	T
	Payments	Due	2021												0
	Payments	Due	2020												0
	Principal Balance	As Beginning of	2020												0
Total	Amount	Financed	(Beginning Principal)												Totals
	Interest	Rate	%	;											
	Term of	Contract	(Months)												
		Contract	Date												
		Items	Purchased		None										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

(Published in The Butler County Times-Gazette June 22, 2019.)

NOTICE OF BUDGET HEARING

The governing body of

City of Elbing

will meet on August 5, 2019 at 7:00 PM at Elbing City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax. Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ach	al for 2018	Current Year Esti	mate for 2019	Proposed Budget for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*	
General	36,375	23,216	53,600	22.632	115,517	30,843	22,389	
Special Highway			5,000		46,540			
Water Utility	41,442		40,670		42,858			
Sewer Utility	29,236		32,071		44,694			
Reserves								
Totals	107,053	23.216	131,341	22,632	249,609	30,843	22.389	
Less: Transfers	9,350		9,350		9,350			
Net Expenditure	97,703	1	121,991	1	240,259	1		
Total Tax Levied	28,667		29,127	1	X2000000000000000000000000000000000000	1		
Assessed Valuation	1,234,781	1	1,286,980	1	1,377,599	1		

Outstanding Indebtedness,

2018 55,711 0 55,711

37,779 0 37,779

Marsha Clark
City Official Title: City Clerk